

**Santa Barbara City College  
College Planning Council  
Tuesday, January 17, 2012  
2:00 p.m. – 4:00 p.m.  
A218C  
Agenda**

**Approval of the minutes of the December 6, 2011 meeting (Att. 1): 5 minutes**

**Announcements/Additions to the Agenda: 10 minutes**

1. Standard and Poor's Rating Service has reaffirmed the college's bond rating of AA+. (Att. 2)

**Planning and Budget Items: 70 minutes**

1. State budget update and its implications for the college. (Att. 3)
2. Implications for the college of Board of Governors' approval of the Student Success Task Force's recommendations. (Att. 4 )
3. Loss of FTES we will claim for State funding this year as a result of changes in the Chancellor's Office interpretation of Title 5 attendance accounting regulations.
4. Budget reduction targets.
5. Strategies for reducing budget
6. Strategies for increasing revenues.
  - A. Proposed plan to increase the number of out-of-state students (Att. 5)
  - B. Increase in the number of international students attending the college this spring.
  - C. Request to increase staff support for International Students Program (Att. 6)
  - D. Foundation Fundraising Priorities
  - E. Strategies for increasing revenues from Community Services and Food Services Operations.

**Action Items**

**College Plan: 2012-14: 25 minutes**

1. College Plan : 2012 – 14 (Att. 7)

**Next CPC Meeting: Tuesday, February 7, 3:00 p.m. – 4:30 p.m – A218C**