PROJECTED PROGRAM NEED FOR MANDATORY PLACEMENT IN READING
(Additional 2,500 students)

Logistics

1. No computer system for monitoring required reading. Monitored at door. - This will cause problems at registration. - To be in computer will have to be set up priority for Anita.

2. Rooms - (See list)

3. Instructors - (16 total reading and writing sections)

    a. 1 FTE Rec Essn Skills (4 sections)

    b. 8 Hourly

Revised Projected Cost

Summer Assessment Technician	1,200
1 FTE Reg Essn Skills 8 classes hourly (No English 90)	35,000
Supplies	1,000
P & D	1,000
Tutors (3 hrs/wk per class)	5,130
	62,230

PROJECTED ADA   53.5 Units

JR/lp
June 13, 1986
Instruction Office